



RELEASE DATE:

February 2nd, 2006

2006 Juvenile Assistance Grant Public Review and Comment - The FY 2006 Edward Byrne Memorial Justice Assistance Grant, now referred to as JAG, can be used for state and local initiatives, technical assistance, training, personnel, equipment, supplies, contractual support, and information systems for criminal justice for any one or more of the following purpose areas:

- Law Enforcement Programs
- Prosecution and Court Programs
- Prevention and Education Programs
- Corrections and Community Corrections Programs
- Drug Treatment Programs
- Planning, Evaluation, and technology Improvement Programs

Any law enforcement or justice initiative previously eligible for funding under Byrne or LLEBG is eligible for JAG funding. The combined Omaha-Douglas County proposed spending budget is attached for public review and comment. Comments to: kbovasso@co.douglas.ne.us

City of Omaha/Douglas County
FY 2006 Edward Byrne Memorial Justice Assistance Grant
City of Omaha/Douglas County Award Amount \$422,938
Budget Period: 10/01/2006 - 9/30/2010

The Omaha/Douglas County Justice Assistance Grant Available for Review
February 1, 2006

Purpose Areas

The FY 2006 Edward Byrne Memorial Justice Assistance Grant, now referred to as JAG, can be used for state and local initiatives, technical assistance, training, personnel, equipment, supplies, contractual support, and information systems for criminal justice for any one or more of the following purpose areas:

- Law Enforcement Programs
- Prosecution and Court Programs
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? Any law enforcement or justice initiative previously eligible for funding under Byrne or LLEBG is eligible for JAG funding.

Application Reviews

The eligible unit of local government applying for a JAG award must make the grant application available for review to the governing body of the unit of local government or an organization designated by that governing body not fewer than 30 days before the application is submitted to the Bureau of Justice Assistance (BJA). Also, the unit of local government must provide an assurance that the application or any future amendment was made public and an opportunity to comment was provided to citizens and to neighborhood or community organizations to the extent applicable law or established procedure makes sure an opportunity available. (Edward Byrne Memorial Justice Assistance Grant (JAG) Program FY2006 Local Solicitation)

Supplanting

Federal Funds must be used to supplement existing funds for program activities and cannot replace, or supplant, nonfederal funds that have been appropriated for the same purpose. (Edward Byrne Memorial Justice Assistance Grant (JAG) Program FY2006 Local Solicitation)

Award Amount

Of the 40 percent allocated for direct awards from BJA to units of local government, funds will be allocated based on the same ratio to such share as the average annual number of Part 1 violent crimes reported by the unit to the Federal Bureau of Investigation (FBI) for the 3 most recent calendar years for which data is available, to the number of Part 1 violent crimes reported by all units of local government in the state to the FBI for such years. (Edward Byrne Memorial Justice Assistance Grant (JAG) Program FY2006 Local Solicitation)

Length of Award

Awards are made in the first fiscal year of the appropriation and may be expended during the following 3 years, for a total of 4 years. Extensions beyond this period may be made on a case-by case basis at the discretion of the Director of BJA. (Edward Byrne Memorial Justice Assistance Grant (JAG) Program FY2006 Local Solicitation)

Match

While match is not required with the JAG Program, a 25 percent local match has been established as an effective strategy to leverage funding and work toward project sustainability.

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Budget Period: 10/01/2006 - 9/30/2010

Omaha	\$400,611
Douglas County	<u>\$ 22,327</u>
	\$422,938 Joint Application Award Amount

Funding based on the following conditions:
 10% Admin is off the total allocation amount (\$422,938)
 Balance of funds are divided 50/50
 Includes 25% Match

$\$422,938 \times 10\% \text{ allowable Admin} = \$42,294$

$\$422,938 - \$42,294 = \underline{\$380,644}$ dollars available for program funding

$\$380,644 / 75\% = \underline{\$507,525}$ Total Project Dollars including 25% Match

Omaha 50%	\$253,763
Douglas County 50%	<u>\$253,762</u>
	\$507,525

Award/Match			
Omaha	\$190,322 Award + \$63,441 25% Match =	\$253,763	
Douglas County	<u>\$190,322</u> Award + <u>\$63,440</u> 25% Match =	<u>\$253,762</u>	
	\$380,644	\$126,881	\$507,525

**City of Omaha/Douglas County
 FY 2006 Edward Byrne Memorial Justice Assistance Grant
 Program Narrative and Budget**

Omaha Police Department (\$190,322)

Purpose Area: Law Enforcement Programs

CRIME LAB

Video Analysis Training

Cognitech Inc. Video Analysis

1 Video Analyst x \$3,300/training travel expenses and tuition \$3,300

Basic Training: Attend court recognized training agencies providing methodology, operational, and testimonial training. Agencies include, but are not limited to the FBI, AVID Technologies and Cognitech Inc.

Law Enforcement and Emergency Services Video Association (LEVA):

1 Video Analyst x \$2,100/training travel expenses and tuition \$2,100

Equipment:

Purchase hardware/software updates as released by Cognitech Inc,
 Video Analyses Suite system used by OPD Crime Lab \$1,900

Update and replace VCR, CD and DVD equipment used to play and
 duplicate recorded criminal activity \$2,000

Firearms Examination Training

Association of Firearms and Toolmark Conference (AFTE)

2 Examiners x \$1,600/week travel expenses \$3,200

ATF Serial Number Restoration

1 Examiner x \$2,000/week travel expenses \$2,000

ATF Training Academy funded by ATF with minimal travel and supply cost \$2,000

Subtotal \$16,500

OPD Law Enforcement Safe Neighborhoods Overtime

Northwest \$15,000

Northeast \$15,000

Southeast \$15,000

Southwest \$10,000

Criminal Investigation Bureau \$15,000

Neighborhood Hotspot Overtime **\$70,000**

Overtime dollars assist law enforcement in addressing gun crime problems, provides additional enforcement to effectively combat violent crime and other barriers that may need an action plan developed to maintain public safety and promote community outreach efforts as well as to support other violence crime reduction strategies.

**City of Omaha/Douglas County
 FY 2006 Edward Byrne Memorial Justice Assistance Grant
 Program Narrative and Budget**

OPD Metro Drug Task Force Personnel

3 Clerk Typist II x \$30,000/annual salary **\$90,000**

Support staff for the Metro Area Drug Task Force (MDTF). The MDTF provides enforcement operations crime and drug trafficking in the Omaha/East Central Nebraska metropolitan area with operations coordinated through a centralized multi-agency location. In 2004 a total of 29,067 grams of methamphetamine was seized by the Metro Area Drug Task with 498 Task Force arrests and 51 meth labs seized. (Statistics: Omaha Police Department Narcotics Unit Database, Midwest High Intensity Drug Trafficking Agency [HIDTA])

Omaha Police Department (\$190,322)

Purpose Area: Crime Prevention and Education

OPD Community Resource Center – Crime Prevention Programs

Community Resource Center Office Supplies, Printing 48 months x \$52.08/month	\$2,500
National Crime Prevention Council Annual Conference 2 Crime Prevention Specialists x \$661/travel expenses per person	\$1,322
SRO/CPTED Training School Resource Officers/Crime Prevention through Environmental Design 4 SRO's x \$1,000/travel expenses per person	\$4,000
Gang Resistance Education and Training (GREAT) Program supplies	<u>\$6,000</u>
Subtotal	\$13,822

Omaha Police Department TOTAL	\$190,322
25% Local Match	<u>\$ 63,441</u>
Total Project Cost	\$253,763

Grant Administrative Funds

\$422,938 FY06 JAG Allocation x 10% allowable Admin **\$42,294**

Total \$296,057

The Omaha Police Department (OPD) will provide a match in the amount of \$63,441 paid from OPD general budgeted funds.

**City of Omaha/Douglas County
FY 2006 Edward Byrne Memorial Justice Assistance Grant
Program Narrative and Budget**

Douglas County Corrections (\$55,140)

Purpose Area: Corrections and Community Corrections Programs

Probation Officer position for one year:

Base salary per year	\$42,000
Fringe Benefits per year	<u>\$13,140</u>
Subtotal	\$55,140

Douglas County Corrections will hire a Probation Officer to provide case management services to Douglas County Corrections inmates. The Probation Officer will work with inmates to provide case management services in support of drug and alcohol treatment and prevention services, and work with the community reintegration program component upon an inmate's release from corrections.

The County will provide support costs for the Probation Officer as match.

Supervision by Clinical Director: (salary & fringe)	\$ 7,500
Office Space	\$ 6,874
Computer/Printer	<u>\$ 1,750</u>
Total Match Support	\$16,124

District Court of Nebraska – Fourth Judicial District (\$55,140)

Purpose Area: Drug Treatment Programs

Probation Officer position for one year:

Base salary per year	\$42,000
Fringe Benefits per year	<u>\$13,140</u>
Subtotal	\$55,140

The District Court's Drug Court will hire a Probation Officer to provide case management services to Drug Court participants. The Drug Court's objective is to divert non-violent, substance-abusing felony offenders from incarceration to a judicially supervised program of substance-abuse treatment, case management activities, and educational and employment objectives. Probation Officer responsibilities will include regularly meeting with participants to evaluate their progress in the program, coordinate drug and alcohol evaluations, make referrals for treatment and services, monitor drug screening results, provide vocational rehabilitation assignments and referral, ensure participants remain up-to-date in paying fees, coordinate with internal staff and other professionals including county attorney, judges, and public defenders.

The County will provide support costs for the Probation Officer as match.

Supervision by Clinical Director: (salary & fringe)	\$ 7,500
Office Space	\$ 6,874
Computer/Printer	<u>\$ 1,750</u>
Total Match Support	\$16,124

**City of Omaha/Douglas County
FY 2006 Edward Byrne Memorial Justice Assistance Grant
Program Narrative and Budget**

Douglas County Sheriff's Office (\$80,042)

Purpose Area: Law Enforcement Programs

Sex Offender Registration & Tracking Position	\$80,042
Base Salary per year	\$38,771
Fringe Benefits per year	<u>\$16,846</u>
	\$55,617/yr x 2yrs = \$111,234

Funding will cover the cost of a full-time deputy for one year and 5 ¼ months.

The Douglas County Sheriff's Office will fund a newly authorized sworn officer position. This position will allow for the assignment of a deputy to spend full time tracking and registering sex offenders. Nebraska state law charges the county sheriff with the responsibility of tracking and registering all sex offenders. At the present time, there are 585 registered sex offenders residing in Douglas County.

The total cost for this position for two years will be \$111,234. The remaining salary/fringe benefits cost of \$31,192 will be paid out of regularly budgeted funds. The remaining cost (28%) will be used for the match.

Douglas County Total	\$190,322
25% Local Match	<u>63,440</u>
Total Project Cost	\$253,762

Please email any comments regarding the 2006 JAG Program and Budget to the following people by Wednesday, February 24, 2006 at 4:00pm:

Gail Braun, City of Omaha, Grant Administrator
Sandy Petersen, Omaha Police Department
Sgt. Elizabeth Davis, Omaha Police Department
Rachelle Weight, Douglas County, Grant Writer
Ken Bovasso, Douglas County Sheriff's Office

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Thank you